

Devon County Council

Extra Funding streams 2018/2019

Simon Phillips

Programme Development Engineer



Devon County Council

Three main streams of additional funding;

Pothole Action Fund.

£4.4 million Resilience Fund.

Extra £6.5 million for highways, proposed by cabinet and ratified by full council in February 2018.



Devon County Council Pothole Action Fund

Electoral Division	Allocation
Bideford East ED	£26,477.00
Bideford West and Hartland ED	£79,000.00
Hatherleigh and Chagford ED	£60,148.00
Holsworthy Rural ED	£118,375.00
Northam ED	£23,172.00
Okehampton Rural ED	£26,409.00
Tavistock ED	£19,139.00
Torrington Rural ED	£77,601.00
Yelverton Rural	£34,033.00
TOTAL ALLOCATION	£464,354.00



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£4.4 Million Resilience Fund

Electoral Division	Allocation
Bideford East ED	£58,859.34
Bideford West and Hartland ED	£175,617.66
Hatherleigh and Chagford	£133,707.94
Holsworthy Rural	£263,148.53
Northam ED	£51,512.24
Okehampton Rural ED	£58,707.85
Tavistock ED	£42,546.12
Torrington Rural ED	£172,507.45
Yelverton Rural ED	£75,660.15
Total	£1,032,267.28



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Extra £6.5 million for highways,
proposed by cabinet and
ratified by full council in
February 2018.



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Highway Drainage; Cyclic

Additional £420,000;

Ploughing.

Ditching.

Leaf sweeping.

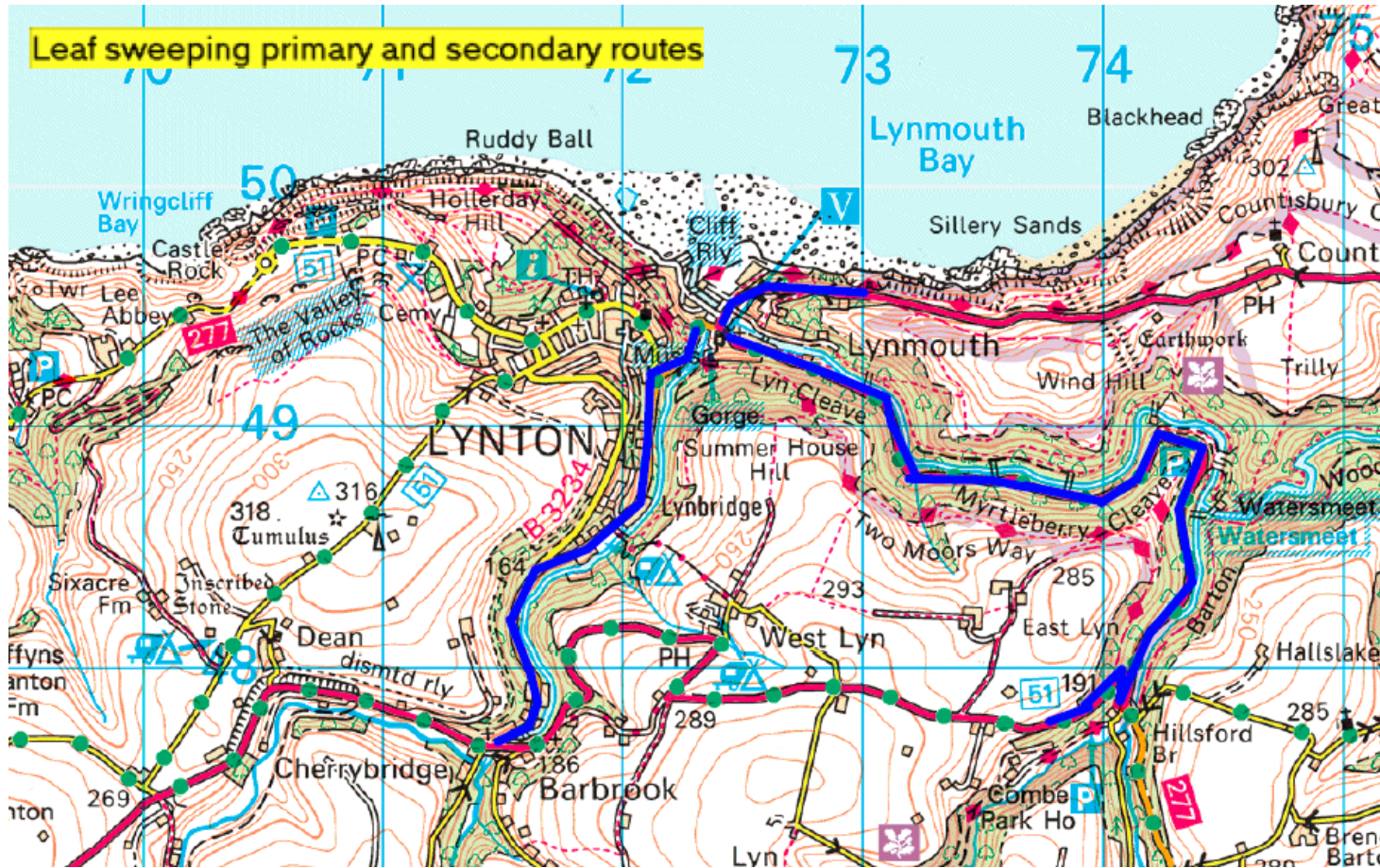
Main road grips buddleholes
and easements.

Data collection of drainage
features.



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Highway Drainage; Cyclic data



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Highway Drainage; Routine

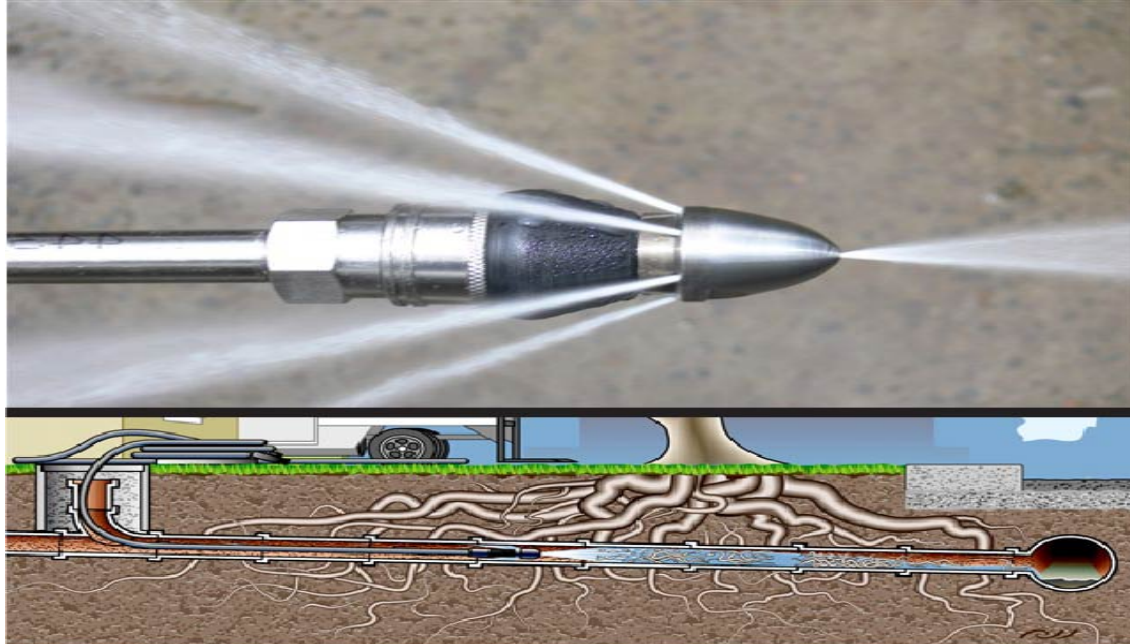
Additional £95,000 added to Revenue budget for extra drainage schemes in the Northern Neighbourhood Team.



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Highway Drainage; Routine

£500,000 Countywide programme of jetting and camera surveys.



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Additional grass cutting; £400,000



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Safety Defect repairs; £1.5 million



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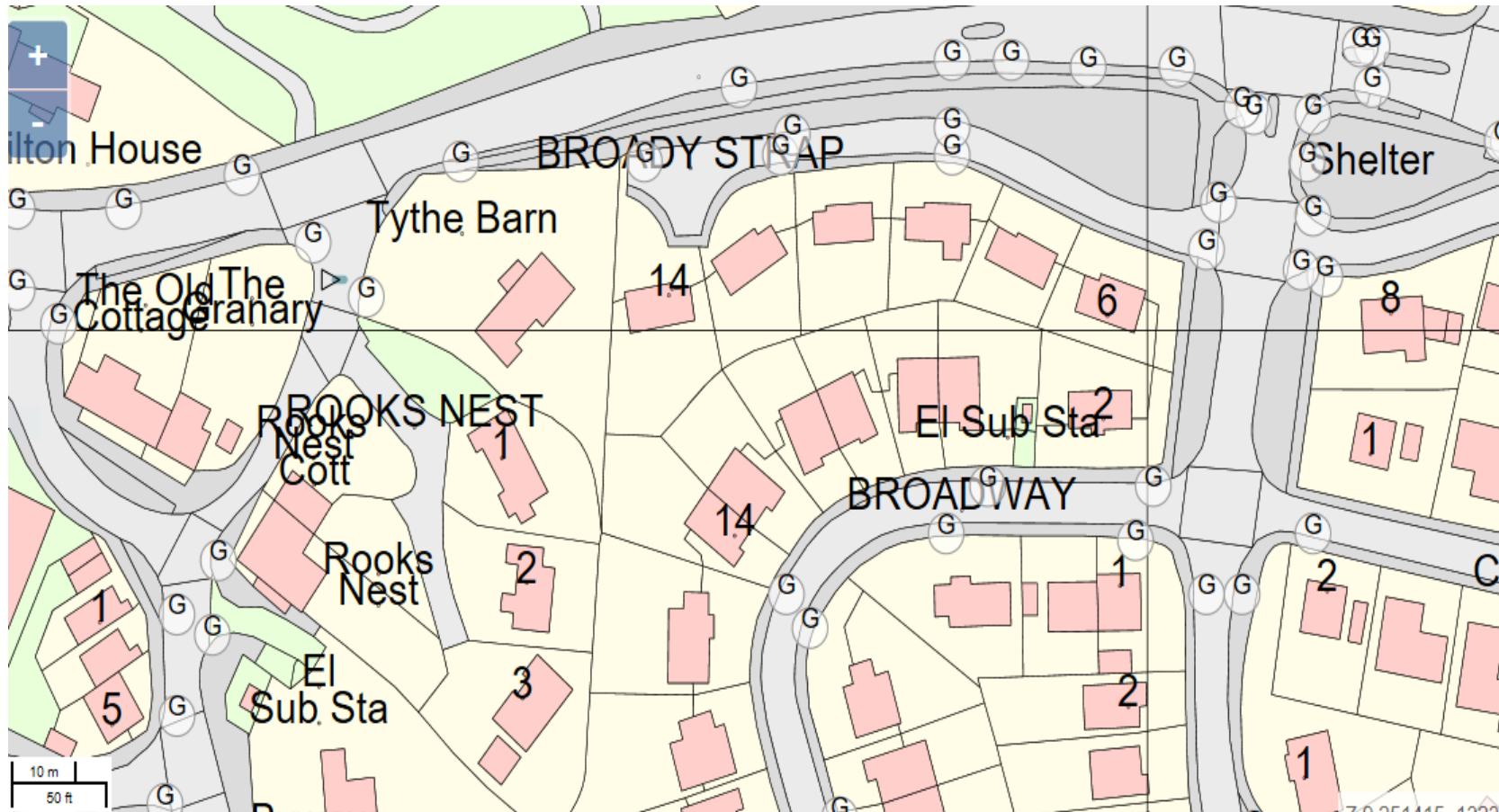
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Routine Patching; £522,000



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Public facing information.



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Additional Funding streams.

